

**Forest Park Public Library
Appropriation for the Fiscal Year
Beginning May 1, 2023 and Ending April 30, 2024**

INCOME

General Purpose Tax Levy	\$1,905,808.00
Replacement Taxes	\$40,000.00
Grants/Gifts	\$25,000.00
Desk Income	\$15,000.00
Interest Income	\$10,000.00

Total **\$1,995,808.00**

Special Tax Income

2% Building Maintenance Levy	\$73,304.00
IMRF	\$72,100.00
FICA	\$51,500.00
Audit	\$9,270.00
Workman's Compensation	\$5,150.00
Unemployment Insurance	\$5,150.00
Public Liability Insurance	\$21,630.00

Total **\$238,104.00**

EXPENSES

Salaries	\$1,198,000.00
Office Expenses/Equipment	\$573,994.00
Circulation Collection	\$239,750.00

General Purpose Library Total **\$2,011,744.00**

Special Tax Expenses

2% Building Maintenance Levy	\$76,168.00
IMRF	\$50,000.00
FICA	\$60,000.00
Audit	\$8,000.00
Workman's Compensation	\$3,000.00
Unemployment Insurance	\$5,000.00
Public Liability Insurance	\$20,000.00

Total Special Tax Expenses **\$222,168.00**

Total Income **\$2,233,912.00**

Total Expenses **\$2,233,912.00**