

**Forest Park Public Library
Appropriation for the Fiscal Year
Beginning May 1, 2020 and Ending
April 30, 2021**

INCOME	
General Purpose Tax Levy	\$1,757,292
Prior Year Property Taxes	\$10,000
Replacement Taxes	\$40,000
Grants/Gifts	\$20,000
Desk Income	\$20,000
Tax Fund Interest	\$5,000
Capital Development Fund Interest	\$5,000
Total	1,857,292
Special Tax Income	
2% Building Maintenance Levy	\$70,424
IMRF	\$50,000
FICA	\$62,222
Audit	\$9,000
Workmen's Compensation	\$3,000
Unemployment Insurance	\$3,000
Public Liability Insurance	\$12,000
Total Special Tax Income	\$209,646
EXPENSES	
Salaries	\$1,104,000
Office Expenses/Equipment	\$470,292
Circulation Collection	\$255,646
General Purpose Library Total	\$1,829,938
Special Tax Expenses	
Building and Grounds Maintenance	\$80,000
IMRF	\$75,000
FICA	\$55,000
Audit	\$9,000
Workmen's Compensation	\$3,000
Unemployment Insurance	\$3,000
Public Liability Insurance	\$12,000
Total Special Tax Expenses	\$237,000
Total Income	\$2,066,938
Total Expenses	\$2,066,938