

**Forest Park Public Library
Appropriation for the Fiscal Year
Beginning May 1, 2018 and Ending
April 30, 2019**

INCOME	
General Purpose Tax Levy	\$1,585,867
Prior Year Property Taxes	\$10,000
Replacement Taxes	\$40,000
Grants/Gifts	\$75,000
Desk Income	\$30,000
Tax Fund Interest	\$5,000
Capital Development Fund Interest	\$5,000
Recovered TIF Funds	35,000
Total	\$1,785,867
Special Tax Income	
2% Building Maintenance Levy	\$75,000
IMRF	\$80,000
FICA	\$68,000
Audit	\$7,500
Workmen's Compensation	\$2,500
Unemployment Insurance	\$2,000
Public Liability Insurance	\$15,000
Total Special Tax Income	\$250,000
EXPENSES	
Salaries	\$1,100,867
Office Expenses/Equipment	\$385,000
Circulation Collection	\$300,000
General Purpose Library Total	\$1,785,867
Special Tax Expenses	
Building and Grounds Maintenance	\$75,000
IMRF	\$80,000
FICA	\$68,000
Audit	\$7,500
Workmen's Compensation	\$2,500
Unemployment Insurance	\$2,000
Public Liability Insurance	\$15,000
Total Special Tax Expenses	\$250,000
Total Income	\$2,035,867
Total Expenses	\$2,035,867